

5/24/2013



UN Development Programme Azerbaijan - Baku

Award ID: 00069778
Award Title: Southern Caucasus Integrated Boarder Management
Start Year: 2012
End Year: 2013
Implementing Partner (Executing Agency): UNDP

Budget (US\$) as of Last Revision on 23-May-2013		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	39,427.00
Total Budget (2013 and Beyond)		39,427.00
Total Expenditure (2012 and Prior)		20,572.19
Award Total		60,000.00
Unprogrammed/Unfunded		0.81

Responsible Party (Implementing Agent): UNDP
Revision Type: Substantive Revision 1

Brief Description:

The purpose of this budget revision is to add USD 10,000 TRAC fund (based on email 15.05.2013)

Agreed by: Nato Alhazishvili
Agreed by: UNDP DRR
Agreed by:
Agreed by:

N. Alhazishvili



Annual Work Plan

Azerbaijan - Baku

Project: 00069778

Project Title: Southern Caucasus Integrated Boarder Management

Year: 2013

Report Date: 6/3/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084145 Integrated Boarder Management	Southern Caucasus Integrat			UNDP	04000	UNDP	72500	Supplies	7,293.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	10,134.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	21,700.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	300.00
TOTAL									39,427.00
GRAND TOTAL									39,427.00